

2019 Local Services Budget Info Sheet

Snake and Fox Islands Tax District

Total 2019 Budget \$206,000

Highlights:

Firefighting and Emergency Dispatch \$5000 – 911 calls are charged to GIFN at \$750 per call, from the dispatch centre. GIFN also has a fire protection agreement with the Town of Georgina. The cost of a new fire boat has not been included in the local services budget.

Trail & Access Maintenance \$3500 – A Snake Island Trail improvement project was completed in 2018. In 2019 & 2020, there will be improvements to the Fox Island trail including installation of culverts where needed.

Parking \$15,000 – Costs associated with the parking lot at Island Grove include lighting, electricity, security & monitoring and insurance.

Garbage Collection \$89,700 – This includes the contract for twice weekly garbage collection on Snake and Fox Island, as well as two large item pick up days per year.

Recycling Collection \$3,200 – This includes the collection of recycling materials from the large bins at Island Grove, and a pilot project to install large recycling bins on Fox Island so recycling materials can be transported to the mainland with the garbage collection barge.

Tax Administration \$30,000 – This includes costs of the tax administrator, tax administration software, and electronic banking fees.

MPAC Assessments \$30,000 – This represents a portion of the costs of the contract with MPAC to conduct the initial property assessments of Snake and Fox Island. This cost is expected to decrease in future years.

