

# 2019 Local Services Budget Info Sheet

## Georgina Island Tax District

Total 2019 Budget \$300,000

### Highlights:

**Protective Services \$60,000** – This includes fire protection services, First Response training, animal control and 911 dispatch services. 911 calls are charged to GIFN at \$750 per call, from the dispatch centre. GIFN also has a fire protection agreement with the Town of Georgina.

**Road Maintenance \$60,000** – In addition to regular road maintenance, the Bear Road improvement project began in 2018. In 2019, the Bear Road project will be completed, and improvements will be made to Loon Road.

**Garbage, Recycling and Landfill Collection \$50,000** – This includes weekly garbage and recycling collection as well as landfill operations and hauling of recycling materials to the mainland.

**Environment Protection Services \$18,715** – This includes water quality monitoring, invasive species, species at risk, and opposition to the Upper York Sewage System.

**Tax Administration \$30,000** – This includes costs of the tax administrator, tax administration software, and electronic banking fees.

**MPAC Assessments \$30,000** – This represents a portion of the costs of the contract with MPAC to conduct the initial property assessments for the Georgina Island Tax District. This cost is expected to decrease in future years.

