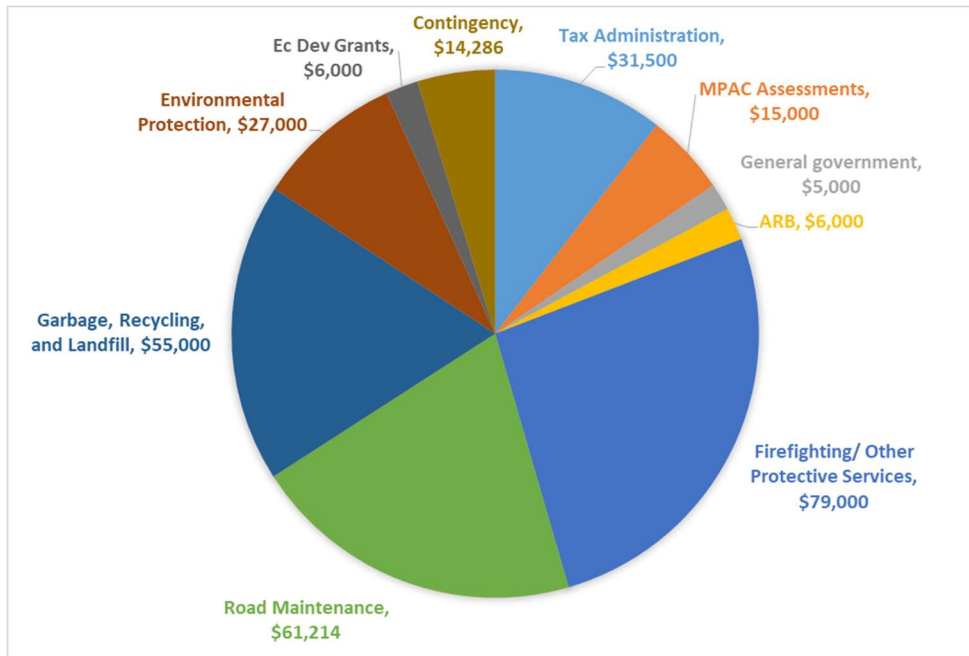


# 2020 Local Services Budget Info Sheet

## Georgina Island Tax District

Total 2020 Budget \$300,000



- In 2020, there will be less money budgeted for property assessments, and more money budgeted for protective services, landfill operations and other environment services. The 2019 contingency was spent towards the GIFN assessment review board.
- There is a small decrease in the total value of the assessment roll compared to 2019, as a result of assessment appeals and fire damage although the valuation date did not change from 2019. This will result in a small increase to the tax rate as GIFN uses budget based rate setting. Individuals whose assessed values have not changed can expect a small increase on their tax bill from \$12 - \$53.

### Highlights:

**Protective Services \$79,000** – This includes fire protection services, First Response training, animal control and 911 dispatch services. GIFN is purchasing a new ambulance in 2020.

**Road Maintenance \$61,214** – In addition to regular road maintenance, the Bear Road and Loon Road improvement projects will be completed.

**Garbage, Recycling and Landfill Collection \$50,000** – This includes weekly garbage and recycling collection as well as landfill operations and hauling of recycling materials to the mainland.

**Environment Protection Services \$27,000** – This includes water quality monitoring, invasive species and species at risk.

**Tax Administration \$31,500** – This includes costs of the tax administrator, tax administration software, electronic banking fees, and mailings.

**MPAC Assessments \$15,000** – This represents the costs of the contract with MPAC to conduct the property assessments for the Georgina Island Tax District.