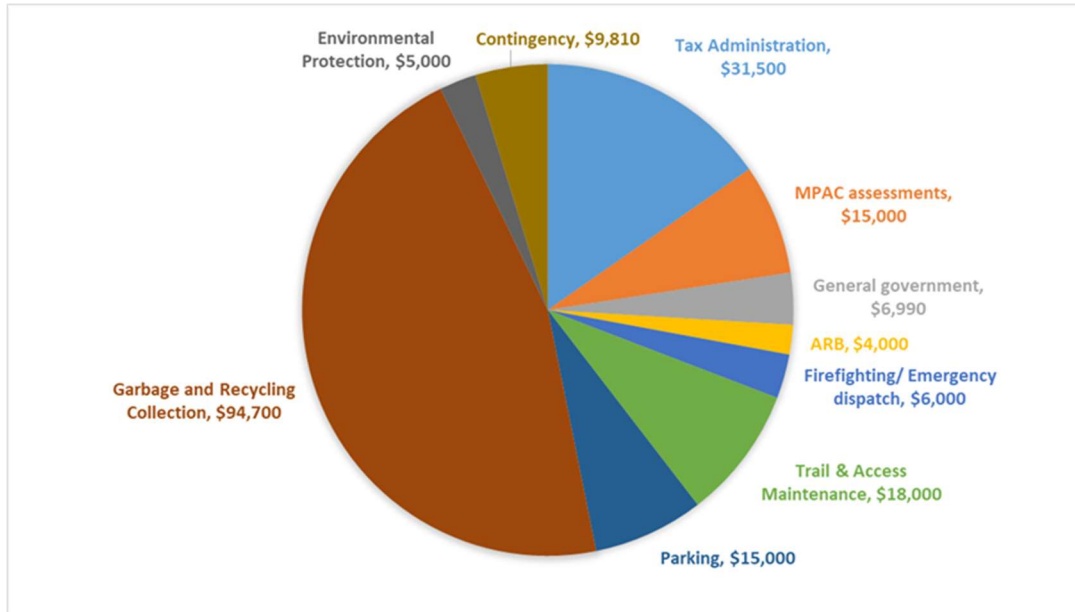


# 2020 Local Services Budget Info Sheet Snake and Fox Islands Tax District

Total 2020 Budget \$206,000



- In 2020, there will be less money budgeted for property assessments, and more money budgeted for trail and access maintenance (including work on Fox and signage) and environment protection services. The 2019 contingency was spent towards the large item clean up days.
- There is a small increase in the total value of the assessment roll compared to 2019. Most property assessments remained the same, as the valuation date did not change from 2019, and the \$750 minimum tax remains in effect.

### Highlights:

**Firefighting and Emergency Dispatch \$6000** – 911 calls are charged to GIFN at \$750 per call, from the dispatch centre. GIFN also has a fire protection agreement with the Town of Georgina. The cost of a new fire boat has not been included in the local services budget.

**Trail & Access Maintenance \$18,000** –In 2020, there will be improvements to the Fox Island trail including installation of culverts where needed. Signage will also be improved.

**Parking \$15,000** – Costs associated with the parking lot at Island Grove include lighting, electricity, security & monitoring and insurance.

**Garbage & Recycling Collection \$94,700** – This includes the contract for twice weekly garbage collection on Snake and Fox Islands, the collection of recycling materials and large item pick up day.

**Other Environmental Services \$5000** – This expands on the work of the environment department.

**Tax Administration \$31,500** – This includes costs of the tax administrator, tax administration software, electronic banking fees, and mailings.

**MPAC Assessments and GIFN Assessment Review Board \$19,000**